

Annual (April 1, 2011 to March 31, 2012) Performance Evaluation Report of RSCs i.e. Institutions for the year 2011-2012

Name of the Division:

CROP SCIENCE

Name of the Institution:

Directorate of Sorghum Research, Hyderabad

RFD Nodal Officer:

HS Talwar

Objective	Weight	Action	Success indicator	Unit	Weight	Target/ Criteria value					Achievement	Performance	
						Excel lent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1. Enhancing sorghum production, productivity and quality	35	Collection / augmenting / Evaluation / utilization & documentation of genetic resources	New germplasm collected & augmented.	Number	4	70	60	50	40	20	70	100	4.00
			Sorghum genetic resources for varietal improvement for biotic and abiotic stresses distributed.	Number	4	200	150	125	100	75	200	100	4.00
		Development of parental lines/varieties and superior hybrids with improved grain yield and quality	Superior experimental hybrids developed for higher protein digestibility and yield	Number	4	25	20	15	10	5	20	90	3.60
			Rabi sorghum parental lines for desired stover/grain quality and improved yield evaluated	Number	5	50	40	30	25	20	40	90	4.50
			Parents with good combing ability for stalk yield and Brix content identified	Number	3	4	3	2	1	0	3	90	2.70
			Promising forage locals and sweet sorghum lines for forage purpose identified	Number	4	4	3	2	1	0	3	90	3.60
			Sorghum lines evaluated to identify sources with improved tolerance to biotic & abiotic stresses	Number	5	300	200	150	100	50	250	95	4.75
		Improvement of sorghum through biotechnological tools	RILs for sorghum foliar disease resistance developed	Number	3	200	150	100	80	50	200	100	3.00
			QTL introgression progenies for shoot fly resistance developed	Number	3	40	30	20	15	10	30	90	2.70
2. Identification of technologies suitable for different ecological and socio-economic environment	20	Organization of All-India coordinated trials in different disciplines	Report preparation and presentation	Date	8	April 10 2011	April 11 2011	April 12 2011	April 13 2011	April 14 2011	April 10 2011	100	8.00
			Promising entries promoted for further testing in advance trials	No.	7	8	5	4	3	2	10	100	7.00
			Release proposals of promising varieties submitted to VIC	No.	5	3	2	1	0	0	3	100	5.00
3. Validation and dissemination of technologies developed.	18	Organization of FLDs	Coordination, monitoring, data collection and preparation of all the FLDs conducted	No.	4	250	200	175	150	125	1655	100	4.00
		Organization of Breeder seed production	Multilocal breeder seed production for varieties & parental lines	tonnes	5	50	40	30	20	10	30	80	4.00
		Research Publication	Research publications in national/international journals, books, book chapters, bulletins etc.	No.	4	20	15	10	6	2	25	100	4.00
		Publication of Annual Report		Date	5	June15 , 2011	June20 , 2011	June25 , 2011	June27 , 2011	June28 , 2011	June20, 2011	90	4.50

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4. Value addition, Entrepreneurship development (ED) and establishing business partnerships	16	Value addition through processing technologies on ready-to-eat /cook foods	Number of products standardized	No.	5	2	1	0	0	0	2	100	5.00
		ED on processing technologies and strengthen the business partnerships with food industry in PPP mode	Number of participants benefitted	No.	8	400	300	200	100	50	400	100	8.00
			MoU or business plan formats	No.	3	2	1	0	0	0	2	100	3.00
5. Efficient functioning of RFD system	11	Timely submission of draft approval	On-time submission	Date	2	June 10, 2011	June 14, 2011	June 16, 2011	June 20, 2011	June 22, 2011	June 10, 2011	100	2.00
		Timely submission of results	On-time submission	Date	1	May 01, 2012	May 02, 2012	May 03, 2012	May 04, 2012	May 05, 2012	April 30, 2012	100	1.00
		Finalize the strategic plan for DSR	Finalize the strategic plan for next 5 years	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.00
		Identify potential area of corruption related to organization activities and develop an action plan to mitigate them	Finalize the action plan to mitigate potential area of corruption	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.00
		Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.00
			Create a Sevottam compliant system to redress and monitor public grievances	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	Dec. 10, 2011	100	2.00

Total Composite Score: 96.4

Rating: Excellent

Procedure for computing the Weighted and Composite Score

1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100
2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators