

**INDIAN COUNCIL OF AGRICULTURAL RESEARCH
ANNUAL ACCOUNTS 2024-25**

Details of Institute Govt. Grant expenditure for the year 2024-25
Name of the Institute: **ICAR - INDIAN INSTITUTE OF MILLETS RESEARCH, HYDERABAD**

Annexure-B

S. No.	Head	Allocation Govt. Grant (Scheme Budget) 2024-25	*Allocation out of Non-Scheme Budget	TOTAL ALLOCATION 2024-25	Scheme Expenditure (Govt. Grant) 2024-25			Expenditure out of Non-Scheme Budget	TOTAL EXPENDITURE 2024-25
					Other than NEH & TSP	NEH	TSP		
1	2	3	4	5 (3 + 4)	6			7	8 (6 + 7)
1	Works								
	A. Land								0
	B. Building								0
	i. Office building				1000393				1000393
	ii. Residential building								0
	iii. Minor Works								0
2	Equipments						1100000		2800000
3	Information Technology				83000				83000
4	Library Books and Journals								0
5	Vehicles & Vessels				2167397				2167397
6	Livestock								0
7	Furniture & fixtures				49210				49210
8	Others								0
	Total - CAPITAL creation of Capital Assets	6100000	0	6100000	3300000	0	1100000	1700000	6100000
1	Establishment Expenses(Salaries)								
	i. Establishment Charges				217199235				217199235
	ii. Wages				1140765				1140765
	iii. Overtime Allowance								0
	Total - Establishment Expenses (Grant in Aid - Salaries)	218340000	0	218340000	218340000	0	0	0	218340000
1	Pension & Other Retirement Benefits	25200000		25200000	25184439				25184439
2	T.A.								
	A. Domestic TA / Transfer TA				535874				535874
	B. Foreign TA								0
	Total - Traveling Allowance				535874	0	0	0	535874

(Rs in Actuals)

